



PROJECT SHEET

PROGRAM OBJECTIVE

The objective of the Targeted Budget Support for Haiti is to provide direct support to the 2010-2011 and 2011-2012 budgets whose activities are organized around the strategies for revitalizing the education and agriculture sectors developed by the Haitian government after the January 2010 earthquake.

In the education sector, the operation will support essential activities identified in the National Strategy for Action on Education for All (SNA-EPT) in September 2007. These are also in line with the priorities of the Operational Plan (OP 2010-2015) of the recommendations of the Presidential Commission on Education produced in August 2010. In the agriculture sector, the choice of activities to be funded is based on the need to increase productivity as indicated in the National Plan for Agricultural Investment (2010-16) and key areas of intervention identified in the PDNA (Post Disaster Needs Assessment).

This project is also in line with the priorities identified in the Action Plan for National Plan Recovery and Development of Haiti.

Targeted thematic Outcomes	%
Social Rebuilding	50
Economic Rebuilding	50

GENERAL INFORMATION

Name: *Targeted Budget Support for Haiti*

Amount: US\$15 Million

Sources: HRF (US\$15 M)

Approval date: 27 April, 2011

Sector: Education and Agriculture

Partner entity: World Bank

Implementing agency: Ministry of Economy and Finance, National Seed Service (SNS), Ministerial Committee of the Ministry of Agriculture, Natural Resources and Rural Development, Economic and Social Assistance Fund (FAES)

DESCRIPTION

The cost of reconstruction following the earthquake is a considerable weight on the state budget. There is therefore a need for significant financial support to enable implementation of key sectoral activities.

Project Goal: The Budget Support operation would provide resources to finance key budgetary expenditures in the education and agriculture sectors for the fiscal years 2010-2011 and 2011-2012. The budget support would be channeled through the budget, and would reimburse specific pre-identified expenses.

The budget lines considered in the context of this operation include (i) the construction of semi-permanent, fully equipped schools, (ii) the purchase of school canteens as part of the PNCS, and (iii) the purchase of seeds to retrocede to the private sector, specifically to groups of farmer organizations for the purpose of propagation.

Expected Results:

- (i) 268 new classrooms built and equipped;
- (ii) 670 schools and 261,200 students benefiting from school canteens
- (iii) 70,000 farmers receiving improved and subsidized seeds .