

**MPTF OFFICE GENERIC ANNUAL PROGRAMME<sup>1</sup> NARRATIVE PROGRESS REPORT  
REPORTING PERIOD: 1 JANUARY 2019 – 31 DECEMBER 2023**

<p align="center"><b>Programme Title &amp; Project Number</b></p> <ul style="list-style-type: none"> <li>Programme Title: Support to Technical and Vocational Education and Training in Haiti through the Establishment of a Vocational Training Center and Related Institutional Strengthening</li> <li>Programme Number: BRA/16/004 00095226</li> <li>MPTF Office Project Reference Number: UNDG/HRF-13 Vocational Training<sup>3</sup></li> </ul>	<p align="center"><b>Country, Locality(s), Priority Area(s) / Strategic Results<sup>2</sup></b></p> <p><i>Country/Region:</i> Brazil/LA</p> <p><b>UNDAF 4:</b> South-South Cooperation in the Context of Sustainable Development and Eradication of Poverty.</p> <p><b>Country Programme Document/CPD:</b> 4.1. Knowledge management mechanisms strengthened; 4.2 Expanding South-South cooperation agenda by including broad, planned and complementary themes.</p>
<p align="center"><b>Participating Organization(s)</b></p> <ul style="list-style-type: none"> <li>UNDP Brazil</li> </ul>	<p align="center"><b>Implementing Partners</b></p> <ul style="list-style-type: none"> <li>UNDP Haiti</li> </ul>
<p align="center"><b>Programme/Project Cost (US\$)</b></p> <p>Total approved budget as per project document: 17,000,000.00 MPTF /JP Contribution<sup>4</sup>:</p> <ul style="list-style-type: none"> <li>UNDP Brazil US\$ 16,830,000.00</li> </ul> <p>Agency Contribution:N/A) Government Contribution:N/A</p>	<p align="center"><b>Programme Duration</b></p> <p>Overall Duration; 4 ½ years</p> <p>Start Date: <sup>5</sup> 13<sup>th</sup> July 2016 Original End Date<sup>6</sup> 31<sup>st</sup> December 2019</p>

<sup>1</sup> The term “programme” is used for programmes, joint programmes and projects.

<sup>2</sup> Strategic Results, as formulated in the Strategic UN Planning Framework (e.g. UNDAF) or project document;

<sup>3</sup> The MPTF Office Project Reference Number is the same number as the one on the Notification message. It is also referred to as “Project ID” on the project’s factsheet page the [MPTF Office GATEWAY](#)

<sup>4</sup> The MPTF or JP Contribution, refers to the amount transferred to the Participating UN Organizations, which is available on the [MPTF Office GATEWAY](#)

<sup>5</sup> The start date is the date of the first transfer of the funds from the MPTF Office as Administrative Agent. Transfer date is available on the [MPTF Office GATEWAY](#)

<sup>6</sup> As per approval of the original project document by the relevant decision-making body/Steering Committee.

Other Contributions (donors): N/A

**TOTAL: US\$ 16,830,000.00**

**Programme Assessment/Review/Mid-Term Eval.**

Assessment/Review – 3rd Substantive Revision attached

X Yes  No Date: 14/06/2022

Mid-Term Evaluation Report – N/A

Yes  No Date: *dd.mm.yyyy*

Current End date: <sup>7</sup>31 March 2024

**Report Submitted By**

- Name: Daniel Furst / Maria Claudia Cambraia
- Title: Programme Officer / Project Manager
- Participating Organization (Lead): UNDP Brazil
- Email address: [daniel.furst@undp.org](mailto:daniel.furst@undp.org) / [maria.cambraia@undp.org](mailto:maria.cambraia@undp.org)

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<sup>7</sup> If there has been an extension, then the revised, approved end date should be reflected here. If there has been no extension approved, then the current end date is the same as the original end date. The end date is the same as the operational closure date which is when all activities for which a Participating Organization is responsible under an approved MPTF / JP have been completed. As per the MOU, agencies are to notify the MPTF Office when a programme completes its operational activities.

## NARRATIVE REPORT

### **EXECUTIVE SUMMARY**

- The terrible earthquake of January 12, 2010, which struck Haiti, had greatly affected the Haitian education system, particularly the vocational training sector. However, this devastating event served as a pretext for the Government of the Republic to begin the Re-foundation of the Educational System. The Vocational Training sector has been identified as a major area of intervention and the project “Support to Technical and Vocational Education and Training in Haiti through the Establishment of a Vocational Training Center and Related Institutional Strengthening” is part of this dynamic and responds to the need to promote the development of public provision of technical and vocational training, and the qualification of the workforce, with a view to generating employment and social promotion for young Haitians.
- The project rests on four pillars of intervention: (i) building (initially) one vocational training center (Les Cayes) (ii) performing institutional strengthening actions to support Institut National de Formation Professionnelle et Technique (INFP); (iii) offering a training and educational program for the target population, supported by a set of community outreach activities carried out by the National Services for Industrial Learning (SENAI), from Brazil, with the support of INFP and other partner entities with a view to raise boys’ and girls’ interest to pursue technical and vocational education; and (iv) project management, monitoring and evaluation.
- As informed by the previously report this project was designed, elaborated and signed under the government of President Martelly in July 2016. At the end of May and the beginning of June 2017, the first project mission was held in PAP/Haiti with a new government established.
- During the first mission in Haiti, held in May 2017, the GoH, through its new director of the INFP, requested the revision of the project to increase the number of Vocational Training Centers from one to three. GoH also indicated the possible sites for the VTC’s installation: Les Cayes, St. Marc and Fort Liberté. After the 1<sup>st</sup> mission, four Steering Committee meetings were carried out to negotiate the construction of the three VTC, instead of one, leading to budget and workplan relocation, changing meaningfully the project and the budget allocation.
- In April 2018, in a bilateral meeting between GoB and GoH, a final agreement on the budget was reached to implement both the hard component (construction of three centers / equipment) and the soft component (methodology and training to teachers and to the general public). As a result, a 1<sup>st</sup> substantive revision of this project was designed by UNDP and approved by all partners and the project board (Institut National de Formation Professionnelle/INFP, Brazilian Agency Cooperation/ABC, UNDP Brazil, UNDP Haiti and SENAI) in May 2018.
- The strategy was, therefore, to build the three centers in Haiti and, during the final period of construction, to train Haitian teachers, allowing them to dominate the methodology and knowledge.
- After this decision, and despite the best efforts to move on, project faced several challenges that prevented its advance as expected, such as: political instability in Haiti, challenges on the chosen terrain to build the first VTC in Les Cayes, such as additional engineering studies were needed because of flood risk, the legal property title was obtained by INFP only in 2020, delays on the bidding process for Les Cayes (first bidding on September 2018 was unsuccessful, the second was launched in December 2018 and contract was signed in June 2019) and the delay on Les Cayes construction because of turmoils/riots. Considering these difficulties, and the lack of time for bidding and constructing the 2<sup>nd</sup> and 3<sup>rd</sup> center, the bidding process for those centers was not yet released.

Finally, in the end of first quarter of 2020, the unprecedented and unexpected impact of COVID 19 hit hard Brazil and Haiti, delaying even more the construction progress with the corollary of hitting heavily the soft component implementation plan.

- Given all these obstacles in the field, just one of the three VTCs, that of Les Cayes, was under construction, and some delays were observed due to the Pandemics. Works Construction is 100% complete and provisional acceptance of work took place on April 30, 2021.
- During the first semester of 2021, all project activities had been put on standby.
- After the holding of the sixth steering committee meeting in July 2021 the main objectives of the hard component was to:
  - Construct the professional center of Fort-Liberté.
  - Complete the extension of the gabion wall by an additional 80ml in order to respect the recommendations of the environmental impact study.

Before the operational end of the project scheduled for September 2022

- The Project Steering Committee decided to no longer build the third VTC at Saint Marc due to security constraints. The fundamental element was that the security situation was deteriorating in Haiti. The department of Artibonite where the city of Saint-Marc is located had become too insecure with the proliferation of gangs in this region (Savien gang) with its lot of kidnapping, rape and murder. It was impossible for the project team to go to this region or for the firms that will eventually have to build and supervise these works, hence was the decision to concentrate on Fort-Liberté which was in a rather calm region.
- The Project Steering Committee also approved the substantive revision to extend the project until December 31, 2022 in order to meet the June 30, 2023 closing deadline. By the end of the first semester of 2021, the HRF had extended the fund until June 30, 2023.
- Contrary to expectations, the launch of the tender for the construction of the Vocational School of Fort-Liberté was delayed and when the contract was awarded at the beginning of January 2022, UNDP found out that the firms could not guarantee the end of construction in September 2022, a date coinciding with the operational end of the project due to the recent political instability of the country. Thus, in March 2022, the steering committee of the project decided to abandon the construction of this center. The amount planned for this construction was redirected USD 335,000.00 to the soft part and USD 820,000.00 to the hard part. This amount was used for the benefit of the INFP and the VTC of Les Cayes.
- After the holding of the seventh project steering committee meeting in April 2022 the main objectives of the project was to:
  - 1- Update the operational closure of the project scheduled for September 30th, 2022;
  - 2- Update the closure of the project scheduled for December 31<sup>st</sup> 2022;
  - 3- No longer build the Vocational Training Center at Fort Liberté due to insufficient resources, public security issues in Haiti and the unrealistic time completion of the physical construction of the VTC in barely 5 months.
- The soft component (training) strategy was designed to be implemented after the VTCs were built and fully equipped. The professional teams (managers and teachers) of the VTCs had to be identified and ready to receive the training sessions at the new facilities. The construction delay prevented the implementation of this strategy, and due to the challenges imposed by the Covid-19 pandemic, the alternative was to develop online training courses which were fully implemented until 31 December 2020 for the Haitian professional teams. This proposal was approved at the Fifth Steering Committee Meeting, held on July 29, 2020. The activities included:
  1. An online training platform in French for managers and administrative staff and for the instructors;

2. Online education modules for managers and administrative staff and for the instructors on pedagogical matters;
3. Preparation of guidelines in 5 areas of professional training.

The INFP provided the physical structure to conduct the online training courses and the project was responsible for the provision of internet connection and computer equipment. UNDP Brazil and SENAI signed a Letter of Agreement so that the activities could be carried out.

- The online training courses held in 2020, due to the context of the Covid19 pandemic, were considered successful and for this reason, the training courses held by SENAI using the same platform will be continued.
- After the holding of the sixth project steering committee meeting in July 2022 the main objectives of the soft component of the project were to:

Continue the online training activities conducted by SENAI for the second semester of 2021 and the trainings in Brazil during the first semester of 2022 for the managers and administrative staff and for the instructors. UNDP Brazil and SENAI signed a Letter of Agreement to continue the training activities. The 30 instructors and the team of 15 managers and administrative support staff, selected by the INFP, received online training and on the job capacity building held in Brazil in 2021 and 2022. These professionals will be able to act as multipliers to train other Haitian government professionals, as well as to give courses to its community.

- In 2022, UNDP Brazil launched the bidding processes to purchase equipment for the VTC of Les Cayes. Most equipment and inputs were ready for the international shipment (60 tons), but the security crisis in Haiti avoided the shipment. Some remaining bidding processes were interrupted to avoid risks to the project.
- Some items available in the Haitian market were purchased in the country in 2022, such as computer and office equipment and vehicles/motorcycles. Firms are working to equip the 10 vocational schools with alternative energy (solar panels, batteries, and inverters). To avoid stopping the work due to the closing of the project's accounts on December 31, 2022, these firms were paid in advance by the UNDP with a bank guarantee equal to the amount paid by the latter.
- Due to the security situation the project steering committee held the 8<sup>th</sup> meeting and decided to request the extension of the Haiti Reconstruction Fund (HRF) until December 2024 in order to finalize the project activities.
- In March 2023, the Haiti Reconstruction Fund (HRF) Steering Committee (SC) was held, and the SC members decided to approve the extension of the project for completion of the remaining activities, with closing date of December 31, 2024. The bidding processes to purchase additional items and equipment was regained and the already purchased equipment and inputs were safely stored in a warehouse in Brazil. The bidding process for the international transportation of the items, equipment, and furniture for the Vocational Training Center of Les Cayes was concluded in the beginning of October 2023 and on the 19<sup>th</sup> of October the purchased equipment was sent to Les Cayes, Haiti, in a Boeing 747 aircraft. The consultant hired to support the activities related to “Output 1.4 - BHVTC supplied with equipment, tools and furniture to ensure its proper operation” participated in a mission from November 27 until December 6, 2023, to supervise the installation and testing of the equipment at the Vocational Training Center of Les Cayes. Following the installation of the equipment, additional electrical work is being carried out to enable the equipment to be tested. It was also identified the need to purchase additional equipment and furniture. After the additional electrical work is completed, the consultant will participate in a mission to Les Cayes to finalize the installation and testing of the equipment.

## I. Purpose

- The project aims at supporting the efforts by the Haitian government to rebuild the country in a way that addresses longstanding, structural challenges that have delayed social and economic development for the last past years by contributing to the employability of the country's population, particularly the youth. Expected impact will include income generation through employment and self-employment. The project will also enable an expansion of the private sector by increasing the supply of qualified labor, thus contributing to a reduction of poverty over the longer term.
- The project addresses the imperative to pursue the expansion of technical and vocational education, job generation and social promotion.

## II. Results

### i) Narrative reporting on results:

The project has three operational components. UNDP-Haiti is responsible for the "Hard component" of the project which concerns the construction and the provision of equipment for the Vocational school of Les Cayes (4500 m2) with the following sectors: metal mechanics, information technology, civil construction, refrigeration, automotive:

- Outputs 1.3 Vocational training center built or upgrade to offer initially vocational training center;
- Outputs 1.4 Vocational training center equipped with tools, machinery, and furniture for development of vocational training courses; and
- Outputs 4.1 Project managed, monitored and evaluated.

- **Outcomes:**

**Outcome 1 - Vocational training center establish with a capacity to train about 3000 students.**

### **ACTIVITIES CARRIED OUT ON THE BASIS OF THE EXPECTED RESULTS FOR THE PERIOD**

The situation in December 2023 is as follows:

- 1) Contrary to expectations, the launch of the tender for the construction of the Vocational School of Fort-Liberté was delayed and when the contract was awarded at the beginning of January 2022, UNDP Haiti found out that the firms could not guarantee the end of construction in September 2022, a date coinciding with the operational end of the project due to the recent political instability of the country. Thus, in March 2022, the steering committee of the project decided to abandon the construction of this center. The amount planned for this construction was redirected USD 335,000.00 to the soft component and USD 820,000.00 to the hard component. This amount was used for the benefit of the INFP and the Professional School of Les Cayes.

INF, \$650,000.00:

- Equipping 10 other professional centers of the INFP located in 5 regions of the country with hybrid energy systems, as well as computers and printers, purchase of generators...

- Purchase of vehicles (2 vehicles all terrain and 2 motorcycles)
- Capacity building by hiring 3 consultants

Vocational school of Les Cayes: \$80,000.00

Structure and/or equipment for Les Cayes: camera surveillance system, hybrid power, adjustments suggested by the consultant from Brazil regarding electricity, and space for tiling in the workshops.

The purchase processes related to the items above were concluded

- 2) Complete the extension of the gabion wall by an additional 80ml.

At the time of the provisional reception of the building in April 2021, the director of INFP had requested, among other things, to reinforce the security of the workshops with additional metal bars, to install air conditioning in the technology rooms, and to install a 50kw generator as well as inverters and batteries to make the center operational. This request was to be included in the contract to extend the additional protective wall by 80 ml. On August 14, 2021, a violent earthquake hit the south of the country causing death and desolation. However, the Vocational School of Les Cayes, as planned (because it was calculated to withstand an earthquake of magnitude 8), withstood the shocks and suffered only minor damage such as: loss of verticality of part of the fence over 50ml, misalignment of certain doors of the workshops, and significant breakage of underground piping systems. In March 2020, works began on the extension of the gabion wall, as well as the additional work requested by the INFP management and the repair of the earthquake damage. In 2022, the works were concluded, including the gabion wall.

- In 2022, UNDP Brazil launched the bidding processes to purchase equipment for the VTC of Les Cayes. Most equipment and inputs were ready for the international shipment (60 tons), but the security crisis in Haiti avoided the shipment. Some remaining bidding processes were interrupted to avoid risks to the project. The purchased equipment and inputs are safely stored in a warehouse in Brazil. In March 2023, the Haiti Reconstruction Fund (HRF) Steering Committee (SC) was held, and the SC members decided to approve the extension of the project for completion of the remaining activities, with closing date of December 31, 2024. The bidding processes to purchase additional items and equipment was regained and the already purchased equipment and inputs are safely stored in a warehouse in Brazil. The bidding process for the international transportation of the items and equipment for the Vocational Training Center of Les Cayes was concluded in the beginning of October 2023 and on the 19<sup>th</sup> of October the purchased equipment was sent to Les Cayes, Haiti, in a Boeing 747 aircraft. The consultant hired to support the activities related to “Output 1.4 - BHVTC supplied with equipment, tools and furniture to ensure its proper operation” participated in a mission from November 27 until December 6, 2023, to supervise the installation and testing of the equipment at the Vocational Training Center of Les Cayes. Following the installation of the equipment, additional electrical work is being carried out to enable the equipment to be tested. It was also identified the need to purchase additional equipment and furniture. After the additional electrical work is completed, the consultant will participate in a mission to Les Cayes to finalize the installation and testing of the equipment.

- 3) SENAI conducted the capacity building in Brazil for the 30 instructors and the team of 15 managers and administrative support staff, selected by the INFP. These professionals will be able to act as multipliers to train other Haitian government professionals, as well as to give courses to its community. The online training activities, conducted by SENAI, for the managers and administrative staff and for the instructors occurred during the second semester of 2021 and the training activities in Brazil in 2022. After the corrections of the electrical network are finalized, the consultant will participate in a mission to Les Cayes to install and test the

equipment and deliver a fully equipped and operational VTC for SENAI to conduct the capacity building to train the Haitian instructors on how to handle the equipment, to occur during the first semester of 2024.

**Outcome 2 - INFP institutionally strengthened focusing on further developing its capacity to fulfill its institutional mandate to promote technical and occupational education in Haiti.**

- 4) 02 (two) Outputs and some activities were carried out in parallel to the construction of the Vocational Training Center of Les Cayes. These outputs aim to qualify INFP trainers to work in the VTC, and to prepare INFP's management team to work in the VTC. The 30 instructors and the team of 15 managers and administrative support staff, selected by the INFP, received online training and the capacity building in Brazil, conducted by SENAI, in 2021 and 2022. SENAI will conduct a capacity building to train the Haitian instructors on how to handle the equipment to occur during the first semester of 2024.

**Outcome 3 - Training programs offered for the general population on occupations with particular focus on youth and high employability and/or self-employment potentials.**

- 1) 03 (three) Outputs and some activities were previously expected to be carried out after the Vocational Training Center/VTC is to be delivered to the Government of Haiti, i.e., after construction and after equipping the Center. These outputs apply to the development of teaching resources (materials for classes), vocational training courses in the selected areas developed at VTCs and actions to promote Gender Equity, environmental sustainability and entrepreneurship. Nonetheless, considering the delay of the VTC building, the proximity of the project end date, and the Covid19 pandemic, alternative options took place such as online training courses for the Haitian professional teams. This alternative was presented and approved at the Fifth Steering Committee Meeting held on July 29, 2020, and was concluded in the second semester of 2021, in parallel to the construction of Les Cayes. Despite the political instability and the pandemic of Covid-19, the construction of the vocational school in Les Cayes was completed and the provisional acceptance of the work took place on April 30, 2021. In 2022, SENAI conducted the capacity building in Brazil for the 30 instructors and the team of 15 managers and administrative support staff, selected by the INFP. SENAI will conduct a capacity building to train the Haitian instructors on how to handle the equipment to occur during the first semester of 2024. These professionals will be able to act as multipliers to train other Haitian government professionals, as well as to give courses to its community.

**Outcome 4 - Project adequately managed, monitored and evaluated.**

01 (one) Output carried out which refers to management activities of this project both from UNDP Brazil and UNDP Haiti staff and project personnel. During 2019, the project was dully monitored, and best efforts were made to accelerate its development, but the sequence of challenges above-mentioned prevented the project to perform as expected along that year. Nevertheless, in the beginning of 2020, UNDP-Brazil, SENAI and ABC held discussions in order to find an alternative that would speed up project execution amid the Covid-19 pandemic.



The alternative was the online training courses conducted by SENAI until 31 December 2020 in parallel to the construction of Les Cayes. On July 29, 2020, the proposal was presented and approved at the Fifth Steering Committee Meeting. To carry out the distance training courses, UNDP-Brazil and SENAI signed a Letter of Agreement. INFP provided with the physical structure to conduct the distance training courses and the project was responsible for the provision of internet connection and computer equipment and all technical content of the courses. During the first semester of 2021, all project activities had been put on standby waiting for the approval of the extension end date of the project until June 30 2023 by the Haiti Reconstruction Fund. The approval came by the end of the first semester of 2021 and the discussions to resume the activities of the soft component, such as the continuation of the distance training activities and the capacity building in Brazil, conducted by SENAI, took place at the 6<sup>th</sup> Steering Committee Meeting held on 1<sup>st</sup> July 2021. In 2022, SENAI conducted the training sessions in Brazil for the 30 instructors and the team of 15 managers and administrative support staff, selected by the INFP. SENAI will conduct a capacity building to train the Haitian instructors on how to handle the equipment to occur during the first semester of 2024. These professionals will be able to act as multipliers to train other Haitian government professionals, as well as to give courses to its community.

- **Describe any delays in implementation, challenges, lessons learned & best practices:**

A negotiation began in the first mission to Haiti in 2017 to review the hard component of the project (construction and supply of equipment for the Vocational Training Center) and the soft component (SENAI professional training methodology), and in May 2018 the 1<sup>st</sup> substantive revision of BRA/16/004 was approved. Two INFP and UNDP Haiti missions to Brazil were held, in addition to four meetings of the Project Steering Committee, to negotiate the substantive revision. In this sense, the negotiations to change from one to three centers – and continuous request by the GoH to keep renegotiating the financial terms and the balance between the hard and soft component - were relevant reasons for the initial delays in the execution of the project.

Despite the best efforts to move on, after the first substantive revision, the project faced several challenges that prevented its advancement as planned, such as: political instability in Haiti, challenges on the chosen terrain to build the first VTC, additional engineering studies were needed because of flood risk, delays on the bidding process for Les Cayes (first bidding on September 2018 was unsuccessful , the second was launched on December 2018 and contract signed in the June 2019), lack of documentation of land ownership and the rise of the Covid-19 pandemic. Despite these challenges, the building of the VTC at Les Cayes was completed and the provisional acceptance of the work took place on April 30, 2021.

In July 2021, the Project Steering Committee decided to no longer build the third VTC at Saint Marc due to security constraints. The fundamental element was that the security situation was deteriorating in Haiti. The department of Artibonite where the city of Saint-Marc is located had become too insecure with the proliferation of gangs in this region (Savien gang) with its lot of kidnapping, rape and murder. It was impossible for the project team to go to this region or for the firms that will eventually have to build and supervise these works, hence was the decision to concentrate on Fort-Liberté which was in a rather calm region.

However, contrary to expectations, the launch of the tender for the construction of the Vocational School of Fort-Liberté was delayed by internal UNDP procedures and when the contract was awarded at the beginning of January 2022, UNDP Haiti found out that the firms could not guarantee the end of construction in September 2022, a date coinciding with the operational end of the

project due to the recent political instability of the country. Thus, in March 2022, the steering committee of the project decided to abandon the construction of this center. The amount planned for this construction was redirected USD 335,000.00 to the soft component and USD 820,000.00 to the hard component. This amount was used for the benefit of the INFP and the Professional School of Les Cayes.

In addition, the rise of the Covid-19 pandemic in 2020 brought new challenges to the project, not only causing further delays on the construction of Les Cayes, but also forcing the project to develop creative alternatives to implement both the hard and soft components, especially the distance training courses. The approval of the project's extension end date which was granted by the Haiti Reconstruction Fund at the end of the first semester of 2021 resulted in the suspension of the soft component activities during the first semester of 2021. Discussions to resume the activities, such as the continuation of the online training activities carried out by SENAI during the second semester of 2021, were approved by the project board at the 6th Steering Committee Meeting, held on 1<sup>st</sup> July 2021. The online training activities took place in November and December of 2021 and, in 2022, the 30 instructors and the team of 15 managers and administrative support staff, selected by INFP, participated in the capacity building which took place in Brazil and organized by SENAI. SENAI will conduct a capacity building to train the Haitian instructors on how to handle the equipment during the first semester of 2024. These professionals will be able to act as multipliers to train other Haitian government professionals, as well as to give courses to its community.

- In 2022 most equipment and inputs were ready for the international shipment (60 tons), but the security crisis in Haiti avoided the shipment. Some remaining bidding processes and other project activities were interrupted. The purchased equipment and inputs are safely stored in a warehouse in Brazil and will be sent to Haiti when the formal approval of the Haiti Reconstruction Fund (HRF). The project steering committee held the 8<sup>th</sup> meeting and decided to request the extension of the Haiti Reconstruction Fund (HRF) until December 2024 in order to finalize the project activities. The purchased equipment and inputs are safely stored in a warehouse in Brazil and will be sent to Haiti when the Haiti Reconstruction Fund (HRF) is extended, and the project may make new commitments. In March 2023, the Haiti Reconstruction Fund (HRF) Steering Committee (SC) was held, and the SC members decided to approve the extension of the project for completion of the remaining activities, with closing date of December 31, 2024. The bidding processes to purchase additional items and equipment was regained and the already purchased equipment and inputs were safely stored in a warehouse in Brazil. The bidding process for the international transportation of the items and equipment for the Vocational Training Center of Les Cayes was concluded in the beginning of October 2023 and on the 19<sup>th</sup> of October the purchased equipment was sent to Les Cayes, Haiti, in a Boeing 747 aircraft. The consultant hired to support the activities related to "Output 1.4 - BHVTC supplied with equipment, tools and furniture to ensure its proper operation" participated in a mission from November 27 until December 6, 2023, to supervise the installation and testing of the equipment at the Vocational Training Center of Les Cayes. Following the installation of the equipment, additional electrical work is being carried out to enable the equipment to be tested. It was also identified the need to purchase additional equipment and furniture. After the additional electrical work is completed, the consultant will participate in a mission to Les Cayes to finalize the installation and testing of the equipment.

As lessons learned, it is important to highlight the risk of continuous renegotiation of the objectives and of the program budget, as it prevents the implementation to be delivered on time and properly; and the need to have a conservative analysis of the key issues

such as timing and capabilities of implementing the project under a challenging environment, availability of resources and inputs needed for the project in that environment and the risks of turmoil and political challenges.

- **Qualitative assessment:** Provide a qualitative assessment of the level of overall achievement of the Programme. Highlight key partnerships and explain how such relationships impacted on the achievement of results. Explain cross-cutting issues pertinent to the results being reported on. For Joint Programmes, highlight how UN coordination has been affected in support of achievement of results.

Although the best efforts were made, several challenges prevented the project from performing as expected within the timeframe. It is important to notice that all the key partners - UNDP Brazil, UNDP Haiti, ABC – Brazilian Agency of Cooperation, SENAI, and INFP were engaged in finding alternative solutions to speed up proper implementation of the project, even under the existing challenges, considering the financial resources available and the commitment of all partners to reach the objectives of the project and ensure the full transfer of knowledge from Brazil to Haiti.

## ii) Indicator Based Performance Assessment:

		<u>Achieved</u> Indicator Targets	Reasons for Variance with Planned Target (if any)	Source of Verification
<b>Outcome 1</b> Vocational training centers establish with a capacity train about 3000 student a year <b>Indicator:3000 students learning</b> <b>Baseline:0</b> <b>Planned Target: 3</b>				
<b>Output 1.3</b> <b>Vocational training center built or upgrade to offer initially vocational training courses</b>	<b>Indicator nr.1: Administrative building build and/or upgrade</b> <b>Baseline:0</b> <b>Planned Target:3</b>	100%	Works Construction is 100% complete and provisional acceptance of work took place on April 30, 2021.	Project reports, monthly reports from the construction supervision firm, pictures.
<b>Output 1.3</b> <b>Vocational training center built or upgrade to offer initially vocational training courses</b>	<b>Indicator nr.1: # of theoretical classroom build and /or upgrade</b> <b>Baseline:0</b> <b>Planned Target:4</b>	100%	Works Construction is 100% complete and provisional acceptance of work took place on April 30, 2021.	Project reports, monthly reports from the construction supervision firm, pictures.
	<b>Indicator nr.2: # of pavilions for workshop and laboratories built and or upgrade</b> <b>Baseline:0</b> <b>Planned Target:4</b>	100%	Works Construction is 100% complete and provisional acceptance of work took place on April 30, 2021.	Project reports, monthly reports from the construction supervision firm, pictures.
<b>Output 1.4</b> <b>Vocational training center</b>	<b>Indicator nr.1: # of sets of tools (one for each technological area) purchased</b>	90%	The technical mission to evaluate the Building of Les Cayes in preparation to receive the equipment for the VTC of Les Cayes occurred in April 2022. The	-Launch of the call for tender; Equipment receipt

**equipped with tools machinery and furniture for development of vocational training courses**

**Baseline:0  
Planned Target:8**

recommendations proposed by the Consultant were implemented. In March 2023, the Haiti Reconstruction Fund (HRF) Steering Committee (SC) was held, and the SC members decided to approve the extension of the project for completion of the remaining activities, with closing date of December 31, 2024. The bidding processes to purchase additional items and equipment was regained and the already purchased equipment and inputs were safely stored in a warehouse in Brazil. The bidding process for the international transportation of the items and equipment for the Vocational Training Center of Les Cayes was concluded in the beginning of October 2023 and on the 19th of October the purchased equipment was sent to Les Cayes, Haiti, in a Boeing 747 aircraft. The consultant hired to support the activities related to “Output 1.4 - BHVTC supplied with equipment, tools and furniture to ensure its proper operation” participated in a mission from November 27 until December 6, 2023, to supervise the installation and testing of the equipment at the Vocational Training Center of Les Cayes. Following the installation of the equipment, additional electrical work is being carried out to enable the equipment to be tested. It was also identified the need to purchase additional equipment and furniture. After the additional electrical work is

-Delivery and installation of equipment on the school site

			completed, the consultant will participate in a mission to Les Cayes to finalize the installation and testing of the equipment.	
	<p><b>Indicator nr.2: # of equipment for workshops and laboratories purchased and installed</b>  <b>Baseline:0</b>  <b>Planned Target:8</b></p> <p><b>Indicator nr.3: # of rooms furnished to administrative areas and lecture</b>  <b>Baseline:0</b>  <b>Planned Target:20</b></p>	90%	<p>The technical mission to evaluate the Building of Les Cayes in preparation to receive the equipment for the VTC of Les Cayes occurred in April 2022. The recommendations proposed by the Consultant were implemented. In March 2023, the Haiti Reconstruction Fund (HRF) Steering Committee (SC) was held, and the SC members decided to approve the extension of the project for completion of the remaining activities, with closing date of December 31, 2024. The bidding processes to purchase additional items and equipment was regained and the already purchased equipment and inputs were safely stored in a warehouse in Brazil. The bidding process for the international transportation of the items and equipment for the Vocational Training Center of Les Cayes was concluded in the beginning of October 2023 and on the 19th of October the purchased equipment was sent to Les Cayes, Haiti, in a Boeing 747 aircraft. The consultant hired to support the activities related to “Output 1.4 - BHVTC supplied with equipment, tools and furniture to ensure its proper operation” participated in a mission from November 27 until December 6, 2023, to supervise the installation and testing of the equipment at the</p>	<p>-Launch of the call for tender; Equipment receipt  -Delivery and installation of equipment on the school site</p>

			<p>Vocational Training Center of Les Cayes. Following the installation of the equipment, additional electrical work is being carried out to enable the equipment to be tested. It was also identified the need to purchase additional equipment and furniture. After the additional electrical work is completed, the consultant will participate in a mission to Les Cayes to finalize the installation and testing of the equipment.</p>	
<p><b>Output 2.1 - INFP trainers qualified to work in Vocational Training Centre and able to disseminate new knowledge</b></p>	<p><b>Indicator nr.1: # of INFP trainers qualified teaching practice, disaggregated by gender.</b> Baseline: 0 Planned target: 50</p> <p><b>Indicator nr.2: # of INFP trainers trained to practice technique, disaggregated by gender.</b> Baseline: 0 Planned Target: 32</p>	90%	<p>The online training activities took place in November and December of 2021 and, in 2022, the 30 instructors and the team of 15 managers and administrative support staff, selected by INFP, participated in the capacity building which took place in Brazil and organized by SENAI. SENAI will conduct a capacity building to train the Haitian instructors on how to handle the equipment during the first semester of 2024. These professionals will be able to act as multipliers to train other Haitian government professionals, as well as to give courses to its community.</p>	<p>Project reports, training activities reports.</p>

<p><b>Output 2.2 - INFP technicians trained to identify demands, job profiles, curriculum design and certification</b></p>	<p>Indicator nr.1: # of INFP technicians trained to identify demands and develop curricula, disaggregated by gender. Baseline: 0 Planned target: 10</p>	<p>100%</p>	<p>The online training activities took place in November and December of 2021 and, in 2022, the 30 instructors and the team of 15 managers and administrative support staff, selected by INFP, participated in the capacity building which took place in Brazil and organized by SENAI. SENAI will conduct a capacity building to train the Haitian instructors on how to handle the equipment during the first semester of 2024. These professionals will be able to act as multipliers to train other Haitian government professionals, as well as to give courses to its community.</p>	<p>Project reports, training activities reports.</p>
<p><b>Output 2.3 - Managers and administrative support staff of INFP prepared to act in Vocational Training Centre</b></p>	<p>Indicator nr.1: # of INFP technicians trained in office practices of vocational training centers, disaggregated by gender. Baseline: 0 Planned target: 6</p> <p>Indicator nr.2: # of INFP managers trained in vocational training centers management, disaggregated by gender. Baseline: 0 Planned target: 6</p>	<p>100%</p>	<p>The online training activities took place in November and December of 2021 and, in 2022, the 30 instructors and the team of 15 managers and administrative support staff, selected by INFP, participated in the capacity building which took place in Brazil and organized by SENAI. SENAI will conduct a capacity building to train the Haitian instructors on how to handle the equipment during the first semester of 2024. These professionals will be able to act as multipliers to train other Haitian government professionals, as well as to give courses to its community.</p>	<p>Project reports, training activities reports.</p>
<p><b>Output 3.1 - Teaching resources (printed) of</b></p>	<p>Indicator nr.1: # of booklets developed for courses in the HBVTC. Baseline: 0</p>	<p>100%</p>	<p>Some online teaching resources were developed and delivered through the online training platform. During the first semester of 2021, all project</p>	<p>Project reports, monthly reports from the construction supervision firm, pictures.</p>



<p><b>selected areas (R2.1) developed for application in professional training courses at HBVTC</b></p>	<p><b>Planned target: 24</b></p>		<p>activities had been put on standby. The project board approved at the 6<sup>th</sup> Project Steering Committee the continuation of the soft component activities. UNDP Brazil and SENAI signed a Letter of Agreement to continue the training activities. The online and presential training activities for the 15 managers and administrative staff and for the 30 instructors occurred in 2021 and 2022. As soon as the inputs and equipment are installed and tested in the Vocational Training Center of Les Cayes, SENAI will conduct a capacity building to train the Haitian instructors on how to handle the equipment. This capacity building will occur during the first semester of 2024.</p>	
<p><b>Output 3.2 - Vocational training courses in the selected areas (R2.1) developed at HBVTC</b></p>	<p><b>Indicator nr.1: # of courses conducted in the HBVTC. Baseline: 0 Planned target: 24</b></p>	<p>0%</p>	<p>Some online teaching resources were developed and delivered through the online training platform. During the first semester of 2021, all project activities had been put on standby. The project board approved at the 6<sup>th</sup> Project Steering Committee the continuation of the soft component activities. UNDP Brazil and SENAI signed a Letter of Agreement to continue the training activities. The online and presential training activities for the 15 managers and administrative staff and for the 30 instructors occurred in 2021 and 2022. As soon as the inputs and equipment are installed and tested in the Vocational Training Center of Les Cayes, SENAI will conduct a capacity building to train the</p>	<p>Project reports, training activities reports</p>

			instructors on how to handle the equipment. This capacity building will occur during the first semester of 2024. The training courses to be conducted at the VTC of Les Cayes will occur after its inauguration.	
<b>Output 3.3 - Actions to promote Gender Equity, Environmental Sustainability and Entrepreneurship developed</b>	<p><b>Indicator nr.1: # of promotion actions for gender equity held.</b> Baseline: 0 Planned target: 01</p> <p><b>Indicator nr.2: # of promotion actions for environmental sustainability held.</b> Baseline: 0 Planned target: 02</p> <p><b>Indicator nr.3: # of promotion actions for entrepreneurship held.</b> Baseline: 0 Planned target: 02</p>	50%	Some content was shared during the training sessions. The content for gender was passed on to the team of instructors and to the team of managers and administrative support staff, selected by INFP.	Project reports, monthly reports from the construction supervision firm, pictures.
<b>Output 4.1 - Project managed, monitored and evaluated</b>	<p><b>Indicator nr.1: # of administrative technicians hired to support the project.</b> Baseline: 0 Planned target: 02</p> <p><b>Indicator nr.2: # of technical coordinator to implement the project.</b> Baseline: 0 Planned target: 01</p> <p><b>Indicator nr.3: # of senior coordinator hired to implement the project.</b> Baseline: 0</p>	<p>0%. 0 technicians were contracted for SENAI to general and operational project's support at PAP/Haiti.</p> <p>100%. 01 project manager was hired for UNDP Haiti to manage the project and liaison with the Counterparts.</p> <p>0%. 0 team contracted to support the Brazilian Embassy at PAP/Haiti</p>	No missions were held in 2019 because of the turmoil in Haiti and in 2020 and 2021 because of the Covid-19 pandemic. Yet, continuous exchanges were maintained among all project members and partners, aiming to map and overcome project challenges. Also, due to the Covid-19 Pandemic, online tools were used to monitor project implementation. In April 2022, the seventh Steering Committee Meeting was held in Haiti and counted with the participation of UNDP Brazil, UNDP Haiti, ABC and the INFP. UNDP designated personnel to manage, monitor and implement Project	Project reports, monthly reports from the construction supervision firm, pictures, exchanges of emails among UNDP Brazil, UNDP Haiti, SENAI, ABC and INFP.

	<p><b>Planned target: 01</b></p> <p><b>Indicator nr.4: # of administrative technicians hired to support the project.</b> Baseline: 0 Planned target: 02</p> <p><b>Indicator nr.5: # of project analysts hired for monitoring and evaluation.</b> Baseline: 0 Planned target: 01</p> <p><b>Indicator nr.6: Carry out quarterly missions to monitoring and mid-term evaluation.</b> Baseline: 0 Planned target: 4</p> <p><b>Indicator nr. 7: Auditing Exercises.</b> Baseline: 0 Planned target: 1</p> <p><b>Indicator nr. 8: Carry out final evaluation.</b> Baseline:0 Planned target: 1</p>	<p>100%. 02 project's analysts were hired for ABC to monitor and co-ordinate the project.</p> <p>0%. 0 project analyst was hired to monitoring and evaluating the project.</p> <p>0 % missions occurred in 2019, 2020 and 2021. 1 mission occurred in 2022 and 1 mission occurred in 2023.</p> <p>HACT financial Audit in 2022. Implementing Agent audited: SENAI, with satisfactory results. Audit Period: 2021. New HACT financial audit for SENAI occurred in April 2023 (audit period: 2022) with satisfactory results.</p>	<p>activities. Also, in 2022 the 8<sup>th</sup> Project Steering Committee Meeting decided to request the project extension due to the security crisis in Haiti that hindered the implementation of project activities. In March 2023, the Haiti Reconstruction Fund (HRF) Steering Committee (SC) was held, and the SC members decided to approve the extension of the project for completion of the remaining activities, with closing date of December 31, 2024.</p>	
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**Problem / Challenge faced:**

The project faced several challenges in 2019, 2020 2021 and 2022, as above-mentioned. Among them, one can highlight the unexpected delay to conclude the bidding process for Les Cayes' VTC, together with land title problems, geotechnical challenges and delays in the construction works because of the turmoil in Haiti.

Indeed, a relevant obstacle was the political instability of the country: from September to November 2019 the activities were practically paralyzed and to up to December 2019 the progress rate of the Les Cayes construction was 10 - 15%. Delays therefore accumulated and prevented the achievement of the project objectives.

On top of that, the Covid19 pandemic brought new challenges to project implementation, as it was forcing further delays on Les Cayes' construction and making the strategy of the soft component (face-to-face training) unfeasible in the short term. In this sense, UNDP-Brazil, SENAI and ABC discussed alternatives such as distance training courses to be carried out in parallel to the construction of Les Cayes to speed up project implementation. This alternative was approved at the Fifth Steering Committee Meeting held on July 29, 2020 and a Letter of Agreement between UNDP-Brazil and SENAI was signed to implement the online courses. The online platform was delivered and the first online training courses were held in 2020.

The Project Steering Committee decided to no longer build the third VTC at Saint Marc due to security constraints. The fundamental element was that the security situation was deteriorating in Haiti. The department of Artibonite where the city of Saint-Marc is located had become too insecure with the proliferation of gangs in this region (Savien gang) with its lot of kidnapping, rape and murder. It was impossible for the project team to go to this region or for the firms that will eventually have to build and supervise these works, hence was the decision to concentrate on Fort-Liberté which was in a rather calm region.

However, contrary to expectations, the launch of the tender for the construction of the Vocational School of Fort-Liberté was delayed and when the contract was awarded at the beginning of January 2022, UNDP found out that the firms could not guarantee the end of construction in September 2022, a date coinciding with the operational end of the project due to the recent political instability of the country. Thus, in March 2022, the steering committee of the project decided to abandon the construction of this center. The amount planned for this construction was redirected USD 335,000.00 to the soft part and USD 820,000.00 to the hard part. This amount was used for the benefit of the INFP and the VTC of Les Cayes.

During the first semester of 2021, all project activities had been put on standby. The project board approved at the 6th Project Steering Committee the continuation of the soft component activities. UNDP Brazil and SENAI signed a Letter of Agreement to continue the training activities. The distance and presential training activities were conducted by SENAI and counted with 15 managers and administrative staff and 30 instructors selected by INFP.

In 2022, due to the security situation the project steering committee held the 8<sup>th</sup> meeting and decided to request the extension of the Haiti Reconstruction Fund (HRF) until December 2024 in order to finalize the project activities. In March 2023, the Haiti Reconstruction Fund (HRF) Steering Committee (SC) was held, and the SC members decided to approve the extension of the project for completion of the remaining activities, with closing date of December 31, 2024. The bidding processes to purchase additional items and equipment was regained and the already purchased equipment and inputs were safely stored in a warehouse

in Brazil. The bidding process for the international transportation of the items and equipment for the Vocational Training Center of Les Cayes was concluded in the beginning of October 2023 and on the 19<sup>th</sup> of October the purchased equipment was sent to Les Cayes, Haiti, in a Boeing 747 aircraft. The consultant hired to support the activities related to “Output 1.4 - BHVTC supplied with equipment, tools and furniture to ensure its proper operation” participated in a mission from November 27 until December 6, 2023, to supervise the installation and testing of the equipment at the Vocational Training Center of Les Cayes. Following the installation of the equipment, additional electrical work is being carried out to enable the equipment to be tested. It was also identified the need to purchase additional equipment and furniture. After the additional electrical work is completed, the consultant will participate in a mission to Les Cayes to finalize the installation and testing of the equipment.

**Programme Interventions:** How was the problem or challenged addressed through the Programme interventions?

**Result:** Several meetings and discussions were held, aiming to find alternatives to improve project execution. An example is the development of online training courses for Haitian professional teams using local facilities in Haiti. UNDP-Brazil, SENAI and ABC carried out distance training activities in 2020 and in 2021, in parallel to the construction of Les Cayes to improve project execution.

**Lessons Learned:** What did you (and/or other partners) learn from this situation that has helped inform and/or improve Programme (or other) interventions?

An important learning is to try to avoid design and initiate a project during a transitional government. In addition, it is important to be extreme conservative and cautious– both in term of budget and timing - when considering the political and social cohesion risk. Another lesson learned is the importance of ensuring with all partners, that all legal documents are ready and that the Government have the land property, as it can delay the works and the project. Finally, the importance of shielding the project from continuous renegotiation and redesign, as it will - undoubtedly - affect the project execution.

### III. Other Assessments or Evaluations (if applicable)

The Covid19 pandemic brought new challenges that added to previous obstacles/difficulties, pushing the project to new delays and in need of extra time for full execution.

- The security crisis in Haiti in 2022 caused the interruption of the project activities. The project extension is crucial so that project results are achieved. In March 2023, the Haiti Reconstruction Fund (HRF) Steering Committee (SC) was held, and the SC members decided to approve the extension of the project for completion of the remaining activities, with closing date of December 31, 2024.
- The bidding process for the international transportation of the items and equipment for the Vocational Training Center of Les Cayes was concluded in the beginning of October 2023 and on the 19<sup>th</sup> of October the purchased equipment was sent to Les Cayes, Haiti, in a Boeing 747 aircraft. The consultant hired to support the activities related to “Output 1.4 - BHVTC supplied with equipment, tools and furniture to ensure its proper operation” participated in a mission from November 27 until December 6, 2023, to supervise the installation and testing of the equipment at the Vocational Training Center of Les Cayes. Following the installation of the equipment, additional electrical work is being carried out to enable the equipment to be tested. It was also identified the need to purchase additional equipment and

furniture. After the additional electrical work is completed, the consultant will participate in a mission to Les Cayes to finalize the installation and testing of the equipment.

**IV. Programmatic Revisions:** See below the summary of the 1<sup>st</sup>, 2<sup>nd</sup> and third substantive revisions of this project as per documents attached:

**Substantive Revision 1**

This project revision has the following objectives:

- i) Extend the project duration until December 31st, 2022.
- ii) Include SENAI as an Implementing Agency partner (IA Code 014196) and reflect the training activities proposed by SENAI at the 6th Steering Committee. The total budget foreseen for the proposed activities is USD 2,421,551.73.
- iii) Update the activities for 2021 and 2022 and the Annual Work Plans.
- iv) Reflect the new project budget as proposed by the project board at the 6th Steering Committee.

**V. Resources (Optional)**

Annex 1 – 6<sup>th</sup> Steering Committee minutes

**2<sup>nd</sup> BUDGET REVISION – SUBSTANTIVE REVISION**

<b>Award ID:</b>	00095226							
<b>Project ID:</b>	00099222							
<b>Project Title:</b>	Support to Technical and Vocational Education and Training in Haiti through the Establishment of a Vocational Training Center and Related Institutional Strengthening							
<b>Executing Agency:</b>	FHR - DIM - UNDP Brazil							
<b>Outcome/Atlas Activity</b>	<b>Responsible Party (Implementing Agent)</b>	<b>Fund ID</b>	<b>Donor Name</b>	<b>Atlas Budgetary Account Code</b>	<b>ATLAS Budget Description</b>	<b>Amount (USD) 2021</b>	<b>Amount (USD) 2022</b>	<b>Total Budget</b>
Output 1.1 - Site for the implementation of the Haiti-Brazil Vocational training Centers (HBVTCs) identified	UNDP Haiti Dpt. ID 50803	30000	11502	72100	Contractual Services-Companies	508,102	1,079,359.95	1,587,461
				71600	Travel	10,000	36,000.00	46,000
				<b>SUBTOTAL OUTPUT 1.1</b>		<b>518,101.53</b>	<b>1,115,359.95</b>	<b>1,633,461.48</b>
<b>GMS</b>						<b>36,267.11</b>	<b>78,075.20</b>	<b>114,342.30</b>
<b>TOTAL OUTPUT 1.1</b>						<b>554,368.64</b>	<b>1,193,435.14</b>	<b>1,747,803.78</b>
Output 1.2 - Technological areas to develop training courses in HBVTCs defined	UNDP Brazil Dept. ID 48801	30000	11502	72100	Contractual Services-Companies	142,155	1,143,290.28	1,285,445.72
				71600	Travel	10,000	3,357.11	13,357
				<b>SUBTOTAL OUTPUT 1.2</b>		<b>152,155.44</b>	<b>1,146,647.39</b>	<b>1,298,802.83</b>
<b>GMS</b>						<b>10,650.88</b>	<b>80,265.32</b>	<b>90,916.20</b>
<b>TOTAL OUTPUT 1.2</b>						<b>162,806.32</b>	<b>1,226,912.71</b>	<b>1,389,719.03</b>
Output 1.3 - Vocational Training Centres built or upgraded to offer initially vocational training courses	UNDP Haiti Dpt. ID 50803	30000	11502	72100	Contractual Services-Companies	508,101.53	1,079,359.95	1,587,461.48
				74100	Professional Services UNDP HAITI	5,000.00	5,000.00	10,000.00
				74200	Audio Visual&Print Prod Costs	5,000	3,037.39	8,037.39
<b>UNDP HAITI SUBTOTAL OUTPUT 1.3</b>						<b>518,101.53</b>	<b>1,087,397.34</b>	<b>1,605,498.87</b>
<b>GMS</b>						<b>36,267.11</b>	<b>76,117.81</b>	<b>112,384.92</b>
<b>TOTAL OUTPUT 1.3</b>						<b>554,368.64</b>	<b>1,163,515.15</b>	<b>1,717,883.79</b>

Output 1.4 - Vocational Training Centers equipped with tools, machinery and furniture for the development of vocational training courses	UNDP Haiti Dpt. ID 50803	30000	11502	72200	Equipment and Furniture	5,000	4,738.32	9,738.32
	UNDP Brazil Dpt. ID 48801	30000	11502	72100	Contractual Services-Companies (SENAI)	112,744.72	--	112,744.72
	<b>UNDP HAITI SUBTOTAL OUTPUT 1.4</b>					<b>5,000.00</b>	<b>4,738.32</b>	<b>9,738.32</b>
<b>GMS</b>						<b>350.00</b>	<b>331.68</b>	<b>681.68</b>
<b>UNDP BRAZIL SUBTOTAL OUTPUT 1.4</b>						<b>112,744.72</b>	<b>--</b>	<b>112,744.72</b>
<b>GMS</b>						<b>7,892.13</b>	<b>--</b>	<b>7,892.13</b>
<b>TOTAL OUTPUT 1.4</b>						<b>125,986.85</b>	<b>5,070.00</b>	<b>131,056.85</b>
<b>TOTAL OUTPUT 1</b>						<b>1,397,530.45</b>	<b>3,588,933.00</b>	<b>4,986,463.45</b>
Output 2.1 - INFP trainers qualified to work in Vocational Training Centres and able to disseminate new knowledge	UNDP Brazil Dept. ID 48801	30000	11502	72100	Contractual Services-Companies (SENAI)	220,451.28	220,451.28	440,902.56
				71600	Travel	1,333.33	202,612.38	203,945.72
	<b>SUBTOTAL OUTPUT 2.1</b>						<b>221,784.61</b>	<b>423,063.66</b>
<b>GMS</b>						<b>15,524.92</b>	<b>29,614.46</b>	<b>45,139.38</b>
<b>TOTAL OUTPUT 2.1</b>						<b>237,309.54</b>	<b>452,678.12</b>	<b>689,987.66</b>
Output 2.2 - INFP technicians trained to identify demands, job profiles, curriculum design and certification	UNDP Brazil Dept. ID 48801	30000	11502	72100	Contractual Services-Companies (SENAI)	220,451.28	220,451.28	440,902.56
				72100	Contractual Services-Companies	500.00	75,831.78	76,331.78
				71600	Travel	1,333.33	202,612.38	203,945.72
	<b>SUBTOTAL OUTPUT 2.2</b>						<b>222,284.61</b>	<b>498,895.44</b>
<b>GMS</b>						<b>15,559.92</b>	<b>34,922.68</b>	<b>50,482.60</b>
<b>TOTAL OUTPUT 2.2</b>						<b>237,844.54</b>	<b>533,818.12</b>	<b>771,662.66</b>

Output 2.3 - Managers and administrative support staff of INFP prepared to act in Vocational Training Centres	UNDP Brazil Dept. ID 48801	30000	11502	72100	Contractual Services-Companies (SENAI)	220,451.28	220,451.28	440,902.56
				72100	Contractual Services-Companies	500.00	75,831.78	76,331.78
				71600	Travel	1,333.33	202,612.38	203,945.72
	<b>SUBTOTAL OUTPUT 2.3</b>						<b>222,284.61</b>	<b>498,895.44</b>
<b>GMS</b>						<b>15,559.92</b>	<b>34,922.68</b>	<b>50,482.60</b>
<b>TOTAL OUTPUT 2.3</b>						<b>237,844.54</b>	<b>533,818.12</b>	<b>771,662.66</b>
<b>Total Output 2</b>						<b>712,998.61</b>	<b>1,520,314.36</b>	<b>2,233,312.97</b>
Output 3.1 - Teaching resources (printed) of selected areas (R2.1) developed for application in professional training courses at HBVTCs	UNDP BRAZIL/Dept ID 48801. UNDP Haiti Dept. ID 50803	30000	11502	72100	Contractual Services-Companies (SENAI)	63,587.81	165,035.19	228,623.00
				64300	Staff Mgmt Costs - IP Staff	58,472.10	448,256.71	506,728.81
				74200	Audio Visual&Print Prod Costs (74220)	5,000.00	11,000.00	16,000.00
				74500	Miscellaneous Expenses (74596)	30,000.00	55,000.00	85,000.00
<b>UNDP BRAZIL/UNDP HAITI SUBTOTAL OUTPUT 3.1</b>						<b>157,059.91</b>	<b>679,291.90</b>	<b>836,351.81</b>
<b>GMS</b>						<b>10,994.19</b>	<b>47,550.43</b>	<b>58,544.63</b>
<b>TOTAL OUTPUT 3.1</b>						<b>168,054.11</b>	<b>726,842.33</b>	<b>894,896.44</b>
Output 3.2 -Vocational training courses in the selected areas (R2.1) developed at HBVTCs	UNDP Brazil Dept. ID 48801	30000	11502	72100	Contractual Services-Companies (SENAI)	63,587.81	165,035.19	228,623.00
				72300	Materials & Goods	10,000.00	23,000.04	33,000.04
				73100	Rental & Maintenance-Premises	5,000.00	4,000.00	9,000.00
	<b>SUBTOTAL OUTPUT 3.2</b>						<b>78,587.81</b>	<b>192,035.23</b>
<b>GMS</b>						<b>5,501.15</b>	<b>13,442.47</b>	<b>18,943.61</b>
<b>TOTAL OUTPUT 3.2</b>						<b>84,088.96</b>	<b>205,477.70</b>	<b>289,566.66</b>

<b>Output 3.3 -Actions to promote Gender Equity, Environmental Sustainability and Entrepreneurship developed</b>	UNDP Brazil Dept. ID 48801	30000	11502	72100	Contractual Services-Companies (SENAI)	63,587.81	165,035.19	228,623.00
				61100	Salary Costs - NP Staff	10,000.00	10,589.93	20,589.93
				71400	Contractual Services - Individ	5,000.00	4,000.00	9,000.00
				74200	Audio Visual&Print Prod Costs	5,000.00	8,000.00	13,000.00
				71600	Travel	5,000.00	5,000.00	10,000.00
<b>SUBTOTAL OUTPUT 3.3</b>						<b>88,587.81</b>	<b>192,625.12</b>	<b>281,212.93</b>
<b>GMS</b>						<b>6,201.15</b>	<b>13,483.76</b>	<b>19,684.91</b>
<b>TOTAL OUTPUT 3.3</b>						<b>94,788.96</b>	<b>206,108.88</b>	<b>300,897.84</b>
<b>Total Output 3</b>						<b>346,932.03</b>	<b>1,138,428.91</b>	<b>1,485,360.94</b>
<b>Output 4.1 - Project managed, monitored and evaluated</b>	UNDP Brazil Dept. ID 48801	30000	11502	71600	Travel	5,000.00	500.00	5,500.00
				72100	Contractual Services-Companies (SENAI)	150,115.16	150,115.16	300,230.32
				71400	Contractual Services - Individ	39,736.56	200,500.00	240,236.56
				72400	Courier Charges	5,000.00	500.00	5,500.00
				72300	Materials & Goods	5,000.00	500.00	5,500.00
				72100	Contractual Services-Companies	10,000.00	761.68	10,761.68
				74500	Miscellaneous Expenses (74515 - Claims)	5,000.00	500.00	5,500.00
				74110	Audit Fees	0.00	30,000.00	30,000.00
				73500	Reimbursement Costs (73505)	5,000.00	500.00	5,500.00
				73100	Rental & Maintenance-Premises	5,000.00	500.00	5,500.00
UNDP Haiti Dpt. ID 50803	30000	11502	64300	Local Consultants	200,082.87	477,909.14	677,992.01	
			71600	Travel	5,000.00	1,000.00	6,000.00	
			74700	Transport, Shipping and Handle	5,000.00	1,966.17	6,966.17	
			73400	Rental & Maint of Other Equip	5,000.00	1,966.17	6,966.17	
			72500	Supplies (72510 Publications)	5,000.00	1,966.17	6,966.17	
			72200	Equipment and Furniture	57,111.13	3,825.63	60,936.76	
<b>UNDP BRAZIL SUBTOTAL OUTPUT 4.1</b>						<b>229,851.72</b>	<b>384,376.84</b>	<b>614,228.56</b>
<b>GMS</b>						<b>16,089.62</b>	<b>26,906.38</b>	<b>42,996.00</b>
<b>UNDP HAITI SUBTOTAL OUTPUT 4.1</b>						<b>277,194.00</b>	<b>488,633.28</b>	<b>765,827.28</b>
<b>GMS</b>						<b>19,403.58</b>	<b>34,204.33</b>	<b>53,607.91</b>
<b>Total Output 4</b>						<b>542,538.92</b>	<b>934,120.83</b>	<b>1,476,659.75</b>
<b>TOTAL</b>						<b>3,000,000.00</b>	<b>7,181,797.10</b>	<b>10,181,797.10</b>

## Substantive Revision 2

### Project Description:

This project revision has the following objectives:

- i) Extend the project duration until December 31st, 2022.
- ii) Include SENAI as an Implementing Agency partner (IA Code 014196) and reflect the training activities proposed by SENAI at the 6th Steering Committee. The total budget foreseen for the proposed activities is USD 2,421,551.73.
- iii) Update the activities for 2021 and 2022 and the Annual Work Plans.
- iv) Reflect the new project budget as proposed by the project board at the 6th Steering Committee.



Award ID:	00095226							
Project ID:	0009222							
Project Title:	Support to Technical and Vocational Education and Training in Haiti through the Establishment of a Vocational Training Center and Related Institutional Strengthening							
Executing Agency:	FHR - DIM - UNDP Brazil							
Outcome/Atlas Activity	Responsible Party (Implementing Agent)	Fund ID	Donor Name	Atlas Budgetary Account Code	ATLAS Budget Description	Amount (USD) 2021	Amount (USD) 2022	Total Budget
Output 1.1 - Site for the implementation of the Haiti-Brazil Vocational training Centers (HBVTCs) identified	UNDP Haiti Dpt. ID 50803	30000	11502	72100	Contractual Services-Companies	508,102	1,079,359.95	1,587,461
				71600	Travel	10,000	36,000.00	46,000
				SUBTOTAL OUTPUT 1.1		518,101.53	1,115,359.95	1,633,461.48
GMS						36,267.11	78,075.20	114,342.30
TOTAL OUTPUT 1.1						554,368.64	1,193,435.14	1,747,803.78
Output 1.2 - Technological areas to develop training courses in HBVTCs defined	UNDP Brazil Dept. ID 48801	30000	11502	72100	Contractual Services-Companies	142,155	1,143,290.28	1,285,445.72
				71600	Travel	10,000	3,357.11	13,357
				SUBTOTAL OUTPUT 1.2		152,155.44	1,146,647.39	1,298,802.83
GMS						10,650.88	80,265.32	90,916.20
TOTAL OUTPUT 1.2						162,806.32	1,226,912.71	1,389,719.03
Output 1.3 - Vocational Training Centres built or upgraded to offer initially vocational training courses	UNDP Haiti Dpt. ID 50803	30000	11502	72100	Contractual Services-Companies	508,101.53	1,079,359.95	1,587,461.48
				74100	Professional Services UNDP HAITI	5,000.00	5,000.00	10,000.00
				74200	Audio Visual&Print Prod Costs	5,000	3,037.39	8,037.39
UNDP HAITI SUBTOTAL OUTPUT 1.3						518,101.53	1,087,397.34	1,605,498.87
GMS						36,267.11	76,117.81	112,384.92
TOTAL OUTPUT 1.3						554,368.64	1,163,515.15	1,717,883.79
Output 1.4 - Vocational Training Centers equipped with tools, machinery and furniture for the development of vocational training courses	UNDP Haiti Dpt. ID 50803	30000	11502	72200	Equipment and Furniture	5,000	4,738.32	9,738.32
				UNDP Brazil Dpt. ID 48801	30000	11502	72100	Contractual Services-Companies (SENAI)
	UNDP HAITI SUBTOTAL OUTPUT 1.4						5,000.00	4,738.32
GMS						350.00	331.68	681.68
UNDP BRAZIL SUBTOTAL OUTPUT 1.4						112,744.72	--	112,744.72
GMS						7,892.13	--	7,892.13
TOTAL OUTPUT 1.4						125,986.85	5,070.00	131,056.85
TOTAL OUTPUT 1						1,397,530.45	3,588,933.00	4,986,463.45
Output 2.1 - INFP trainers qualified to work in Vocational Training Centres and able to disseminate new knowledge	UNDP Brazil Dept. ID 48801	30000	11502	72100	Contractual Services-Companies (SENAI)	220,451.28	220,451.28	440,902.56
				71600	Travel	1,333.33	202,612.38	203,945.72
				SUBTOTAL OUTPUT 2.1		221,784.61	423,063.66	644,848.28
GMS						15,524.92	29,614.46	45,139.38
TOTAL OUTPUT 2.1						237,309.54	452,678.12	689,987.66
Output 2.2 - INFP technicians trained to identify demands, job profiles, curriculum design and certification	UNDP Brazil Dept. ID 48801	30000	11502	72100	Contractual Services-Companies (SENAI)	220,451.28	220,451.28	440,902.56
				72100	Contractual Services-Companies	500.00	75,831.78	76,331.78
				71600	Travel	1,333.33	202,612.38	203,945.72
SUBTOTAL OUTPUT 2.2						222,284.61	498,895.44	721,180.05
GMS						15,559.92	34,922.68	50,482.60
TOTAL OUTPUT 2.2						237,844.54	533,818.12	771,662.66

Output 2.3 - Managers and administrative support staff of INFP prepared to act in Vocational Training Centres	UNDP Brazil Dept. ID 48801	30000	11502	72100	Contractual Services-Companies (SENAI)	220,451.28	220,451.28	440,902.56
				72100	Contractual Services-Companies	500.00	75,831.78	76,331.78
				71600	Travel	1,333.33	202,612.38	203,945.72
				SUBTOTAL OUTPUT 2.3		222,284.61	498,895.44	721,180.05
				GMS		15,559.92	34,922.68	50,482.60
				TOTAL OUTPUT 2.3		237,844.54	533,818.12	771,662.66
				Total Output 2		712,998.61	1,520,314.36	2,233,312.97
Output 3.1 - Teaching resources (printed) of selected areas (R2.1) developed for application in professional training courses at HBVTCs	UNDP BRAZIL/Dept ID 48801. UNDP Haiti Dept. ID 50803	30000	11502	72100	Contractual Services-Companies (SENAI)	63,587.81	166,035.19	228,623.00
				64300	Staff Mgmt Costs - IP Staff	58,472.10	448,256.71	506,728.81
				74200	Audio Visual&Print Prod Costs (74220)	5,000.00	11,000.00	16,000.00
				74500	Miscellaneous Expenses (74596)	30,000.00	55,000.00	85,000.00
				UNDP BRAZIL/UNDP HAITI SUBTOTAL OUTPUT 3.1		157,059.91	679,291.90	836,351.81
				GMS		10,994.19	47,550.43	58,544.63
				TOTAL OUTPUT 3.1		168,054.11	726,842.33	894,896.44
Output 3.2 -Vocational training courses in the selected areas (R2.1) developed at HBVTCs	UNDP Brazil Dept. ID 48801	30000	11502	72100	Contractual Services-Companies (SENAI)	63,587.81	166,035.19	228,623.00
				72300	Materials & Goods	10,000.00	23,000.04	33,000.04
				73100	Rental & Maintenance-Premises	5,000.00	4,000.00	9,000.00
				SUBTOTAL OUTPUT 3.2		78,587.81	192,035.23	270,623.04
				GMS		5,501.15	13,442.47	18,943.61
				TOTAL OUTPUT 3.2		84,088.96	205,477.70	289,566.66
Output 3.3 -Actions to promote Gender Equity, Environmental Sustainability and Entrepreneurship developed	UNDP Brazil Dept. ID 48801	30000	11502	72100	Contractual Services-Companies (SENAI)	63,587.81	166,035.19	228,623.00
				61100	Salary Costs - NP Staff	10,000.00	10,589.93	20,589.93
				71400	Contractual Services - Individ	5,000.00	4,000.00	9,000.00
				74200	Audio Visual&Print Prod Costs	5,000.00	8,000.00	13,000.00
				71600	Travel	5,000.00	5,000.00	10,000.00
SUBTOTAL OUTPUT 3.3		88,587.81	192,625.12	281,212.93				
				GMS		6,201.15	13,483.76	19,684.91
				TOTAL OUTPUT 3.3		94,788.96	206,108.88	300,897.84
				Total Output 3		346,932.03	1,138,428.91	1,485,360.94
Output 4.1 - Project managed, monitored and	UNDP Brazil Dept. ID 48801	30000	11502	71600	Travel	5,000.00	500.00	5,500.00
				72100	Contractual Services-Companies (SENAI)	150,115.16	150,115.16	300,230.32
				71400	Contractual Services - Individ	39,736.56	200,500.00	240,236.56
				72400	Courier Charges	5,000.00	500.00	5,500.00
				72300	Materials & Goods	5,000.00	500.00	5,500.00
				72100	Contractual Services-Companies	10,000.00	761.88	10,761.88
				74500	Miscellaneous Expenses (74515 - Claims)	5,000.00	500.00	5,500.00
				74110	Audit Fees	0.00	30,000.00	30,000.00
				73500	Reimbursement Costs (73505)	5,000.00	500.00	5,500.00
				73100	Rental & Maintenance-Premises	5,000.00	500.00	5,500.00

evaluated	UNDP Haiti Dpt. ID 50803	30000	11502	64300	Local Consultants	200,082.87	477,909.14	677,992.01
				71600	Travel	5,000.00	1,000.00	6,000.00
				74700	Transport, Shipping and Handle	5,000.00	1,966.17	6,966.17
				73400	Rental & Maint of Other Equip	5,000.00	1,966.17	6,966.17
				72500	Supplies (72510 Publications)	5,000.00	1,966.17	6,966.17
				72200	Equipment and Furniture	57,111.13	3,825.63	60,936.76
	UNDP BRAZIL SUBTOTAL OUTPUT 4.1					229,851.72	384,376.84	614,228.56
					GMS	16,089.62	26,906.38	42,996.00
	UNDP HAITI SUBTOTAL OUTPUT 4.1					277,194.00	488,633.28	765,827.28
					GMS	19,403.58	34,204.33	53,607.91
	Total Output 4					542,538.92	934,120.83	1,476,659.75
	TOTAL					3,000,000.00	7,181,797.10	10,181,797.10

### **Substantive Revision 3**

This project revision has the following objectives:

- i) Update the activities and the 2022 Annual Work Plan to reflect the decisions made by the Project Board at the 7th Project Steering Committee Meeting; and
- ii) Adjust the new project budget for the hard and soft components according to the decisions made by the Project Steering Committee.

Obs.: Justification of cover page variation of USD 609,757.68 is found enclosed.

Award ID:	00095226					
Project ID:	00099222					
Project Title:	Support to Technical and Vocational Education and Training in Haiti through the Establishment of a Vocational Training Center and Related Institutional Strengthening					
Executing Agency:	FHR - DIM - UNDP Brazil					
Outcome/Atlas Activity	Responsible Party (Implementing Agent)	Fund ID	Donor Name	Atlas Budgetary Account Code	ATLAS Budget Description	Total Budget 2022 (USD)
Output 1.1 - Site for the implementation of the Haiti-Brazil Vocational training Center (HBVTC) identified	UNDP Haiti Dpt. ID 50803	30000	11502	72100	Contractual Services-Companies	720,571.09
				71600	Travel	6,000.00
				SUBTOTAL OUTPUT 1.1		
					GMS	50,859.98
					TOTAL OUTPUT 1.1	777,431.07
Output 1.2 - Technological areas to develop training courses in HBVTC defined	UNDP Brazil Dept. ID 48801	30000	11502	71300	Local Consultants	15,000.00
				72100	Contractual Services-Companies	2,225,792.97
				71600	Travel	200,000.00
					SUBTOTAL OUTPUT 1.2	2,440,792.97
					GMS	170,855.51
					TOTAL OUTPUT 1.2	2,611,648.48
Output 1.3 - Vocational Training Centre built or upgraded to offer initially vocational training courses	UNDP Haiti Dpt. ID 50803	30000	11502	72100	Contractual Services-Companies	1,234,589.79
				74100	Professional Services	5,000.00
				74200	Audio Visual&Print Prod Costs	3,037.39
					SUBTOTAL OUTPUT 1.3	1,242,627.18
					GMS	86,983.90
					TOTAL OUTPUT 1.3	1,329,611.08

Output 1.4 - Vocational Training Center equipped with tools, machinery and furniture for the development of vocational training courses	UNDP Haiti Dpt. ID 50803/UNDP Brazil Dpt. ID 48801	30000	11502	72200	Equipment and Furniture	4,738.32
	UNDP Brazil Dpt. ID 48801	30000	11502	72100	Contractual Services-Companies (SENAI)	112,744.72
	<b>SUBTOTAL OUTPUT 1.4</b>					
<b>GMS</b>						<b>8,223.81</b>
<b>TOTAL OUTPUT 1.4</b>						<b>125,706.85</b>
<b>TOTAL OUTPUT 1</b>						<b>4,844,397.48</b>
Output 2.1 - INFP trainers qualified to work in Vocational Training Centre and able to disseminate new knowledge	UNDP Brazil Dept. ID 48801	30000	11502	72100	Contractual Services-Companies (SENAI)	330,841.88
				72100	Contractual Services-Companies	50,554.52
				71600	Travel	350,104.53
	<b>SUBTOTAL OUTPUT 2.1</b>					
<b>GMS</b>						<b>51,205.06</b>
<b>TOTAL OUTPUT 2.1</b>						<b>782,705.99</b>
Output 2.2 - INFP technicians trained to identify demands, job profiles, curriculum design and certification	UNDP Brazil Dept. ID 48801	30000	11502	71300	Local Consultants	10,000.00
				72100	Contractual Services-Companies (SENAI)	330,841.88
				72100	Contractual Services-Companies	50,554.52
				75700	Local Training	10,000.00
	<b>SUBTOTAL OUTPUT 2.2</b>					
<b>GMS</b>						<b>28,097.75</b>
<b>TOTAL OUTPUT 2.2</b>						<b>429,494.14</b>

<b>Output 2.3 - Managers and administrative support staff of INFP prepared to act in Vocational Training Centre</b>	UNDP Brazil Dept. ID 48801	30000	11502	72100	Contractual Services-Companies (SENAI)	330,841.88	
				72100	Contractual Services-Companies	50,554.52	
				71600	Travel	350,104.53	
				<b>SUBTOTAL OUTPUT 2.3</b>			
						<b>GMS</b>	<b>51,205.06</b>
						<b>TOTAL OUTPUT 2.3</b>	<b>782,705.99</b>
						<b>Total Output 2</b>	<b>1,994,906.12</b>
<b>Output 3.1 - Teaching resources (printed) of selected areas (R2.1) developed for application in professional training courses at HBVTC</b>	UNDP BRAZIL/Dept ID 48801. UNDP Haiti Dept. ID 50803	30000	11502	72100	Contractual Services-Companies (SENAI)	194,660.13	
				72100	Contractual Services-Companies	10,000.00	
				64300	Staff Mgmt Costs - IP Staff	16,589.93	
				74200	Audio Visual&Print Prod Costs	4,000.00	
				74500	Miscellaneous Expenses	10,000.00	
				73500	Reimbursement Costs (73505)	4,000.00	
<b>SUBTOTAL OUTPUT 3.1</b>					<b>239,250.06</b>		
						<b>GMS</b>	<b>16,747.50</b>
						<b>TOTAL OUTPUT 3.1</b>	<b>255,997.57</b>
<b>Output 3.2 -Vocational training courses in the selected areas (R2.1) developed at HBVTC</b>	UNDP Brazil Dept. ID 48801 UNDP Haiti Dept. ID 50803	30000	11502	72100	Contractual Services-Companies (SENAI)	194,660.13	
				72300	Materials & Goods	21,000.04	
				73100	Rental & Maintenance-Premises	10,000.00	
				74100	Professional Services	4,000.00	
<b>SUBTOTAL OUTPUT 3.2</b>					<b>229,660.17</b>		
						<b>GMS</b>	<b>16,076.21</b>
						<b>TOTAL OUTPUT 3.2</b>	<b>245,736.39</b>

<b>Output 3.3 -Actions to promote Gender Equity, Environmental Sustainability and Entrepreneurship developed</b>	UNDP Brazil Dept. ID 48801 UNDP Haiti Dept. ID 50803	30000	11502	72100	Contractual Services-Companies (SENAI)	194,660.13
				61100	Salary Costs - NP Staff	41,023.07
				71400	Contractual Services - Individ	6,000.00
				74200	Audio Visual&Print Prod Costs	6,000.00
				71600	Travel	11,000.00
<b>SUBTOTAL OUTPUT 3.3</b>						<b>258,683.20</b>
<b>GMS</b>						<b>18,107.82</b>
<b>TOTAL OUTPUT 3.3</b>						<b>276,791.03</b>
<b>Total Output 3</b>						<b>778,524.98</b>
	UNDP Brazil Dept. ID 48801	30000	11502	71600	Travel	500.00
				72100	Contractual Services-Companies (SENAI)	300,230.33
				71400	Contractual Services - Individ	200,500.00
				72400	Courier Charges	500.00
				72300	Materials & Goods	500.00
				72100	Contractual Services-Companies	761.68
				74500	Miscellaneous Expenses (74515 - Claims)	500.00
				74110	Audit Fees	30,000.00
				73500	Reimbursement Costs (73505)	500.00
				73100	Rental & Maintenance-Premises	500.00
<b>Output 4.1 - Project managed, monitored and evaluated</b>	UNDP Haiti Dpt. ID 50803	30000	11502	64300	Staff Mgmt Costs - IP Staff	31,850.54
				71300	Local Consultants	100,000.00
				71400	Contractual Services - Individ	140,451.12
				71600	Travel	1,000.00
				74700	Transport, Shipping and Handle	1,966.17
				73400	Rental & Maint of Other Equip	1,966.17
				72500	Supplies (72510 Publications)	1,966.17
				72200	Equipment and Furniture	1,966.12
				72800	Information Technology Equipment	1,859.51
				<b>UNDP BRAZIL SUBTOTAL OUTPUT 4.1</b>		
<b>GMS</b>						<b>37,414.44</b>
<b>UNDP HAITI SUBTOTAL OUTPUT 4.1</b>						<b>283,025.80</b>
<b>GMS</b>						<b>19,811.81</b>
<b>Total Output 4</b>						<b>874,744.06</b>
<b>TOTAL</b>						<b>8,492,572.63</b>



*Finished reinforcement awaiting the pouring of concrete*



*Finished reinforcement awaiting the pouring of concrete*





*Putting in place concrete of cleanliness and starting of the reinforcement*



*Finished reinforcement awaiting the pouring of concrete*





*Second layer of backfill in classrooms awaiting compaction test by the building laboratory (LNBTP)*





Les Cayes Works – Feb/2020



Les Cayes Works – Feb/2020



Les Cayes Works – Feb/2020



Les Cayes Works – Feb/2020





Les Cayes Works – Feb/2020



Les Cayes Works – Feb/2020







Gabion protective wall in the river









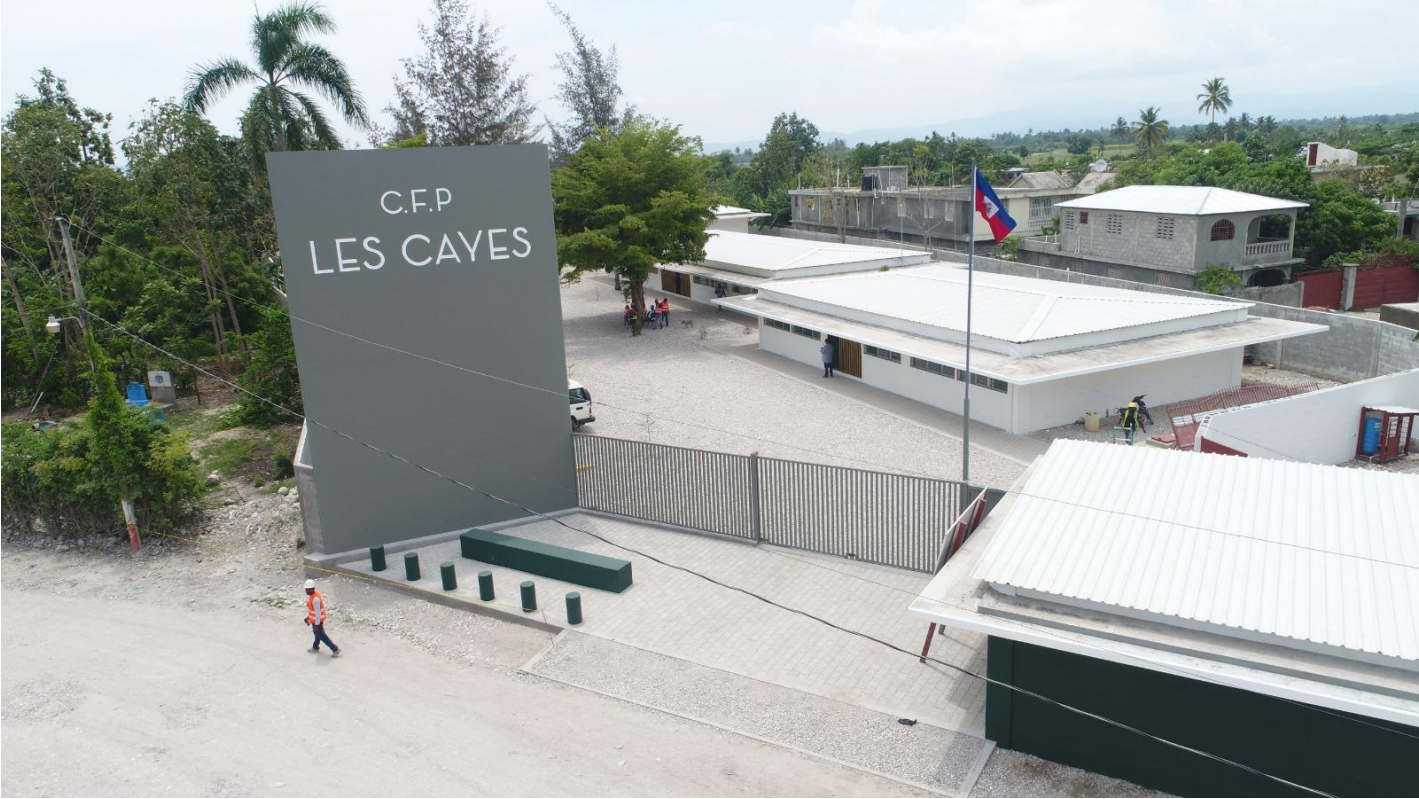








Les Cayes Work – Early 2021

















Training courses in Brazil

Managers and administrative staff – February 2022









International transportation (Boeing 747 aircraft) of furniture and equipment for the Vocational Training Center of Les Cayes







Mission held from November 27 to December 6, 2023, to install and test furniture and equipment at the Vocational Training Center of Les Cayes







