

**HAITI RECONSTRUCTION FUND
STATUS UPDATE AS OF June 2016**

I. Project Title:	PORT AU PRINCE NEIGHBORHOOD HOUSING RECONSTRUCTION PROJECT				
Partner Entity:	World Bank	IHRC Concept Note Number:	CN/000208		
Project Development Objective:	The objective of the Project is to help residents of Selected Port-au-Prince Neighborhoods severely affected by the Earthquake return to their communities by supporting them to repair and/or reconstruct their houses and/or return to improved housing conditions and improving basic community service infrastructure.				
PARDH¹ Sector:	Territorial	IHRC Sector:	Housing		
Responsible Agency(s)²:	Bureau de Monétisation des Programmes d'Aide au Développement (BMPAD)				
Total Project Cost (US\$ million):	\$65 million	Total Approved HRF Grant (US\$ million):	\$65 million	Total HRF Funds transferred to Partner Entity (US\$ million):	\$65 million
Other Donors (indicate amount per donor):					
Total project funds disbursed (US\$ million):	51.35	Disbursement as a percentage of total project cost:	97 %		
HRF Funds disbursed (US\$ million):	51.35	Disbursement of HRF funds as a percentage of approved HRF grant:	97 %		
HRF SC Final Approval Date:	27-Jan-11	Project Effectiveness Date³:	28-Jul-2011		
Expected Project Duration:	65 months	Expected Project Closing Date:	31-Dec-2016		

Implementing Agency:	Type of Organization (Local/Int'l NGO, Government Agency, etc.):	Total project funding channeled through Implementing Agency (Planned or Actual):
BMPAD	Government Agency	100%

¹ Plan d'Action pour le Relèvement et le Développement d'Haïti.

² Agency or Agencies that is/are the direct recipient of funds from the Partner Entity and is/are responsible for overseeing project implementation.

³ Date of fulfillment of all project effectiveness conditions and start of implementation of project activities.

Quantitative Results Indicators (include target):	Progress:	Percentage of planned:
Number of households who have returned to their neighborhoods upon completion of housing repair and reconstruction works and support to return to safe rental units (Target 16,000)	Total : 15582 HH	97%
Number of households benefitting from community-wide upgrading (Target: 42,000)	75035 HH	>100%
Direct Project beneficiaries of which female target : 210,000	348163 people / 182089 female beneficiaries	>100%
Volume (m3) of debris cleared in neighborhoods. (Target: 1154)	Debris removed : 2404 m3	>100%
Number of houses repaired (Target:1162)	Houses repaired: 1134	98%
Number of houses reconstructed (Target: 938)	Houses rebuilt: 877	93%
CRC are established, fully staffed and effectively operating (Target: 1 per zone – 4 zone in total)	CRC established: 4	done

Qualitative achievements against expected results⁴:

The project has made significant progress in completing the allocation of housing units for the Ecole Argentine housing complex, the IDA complex and few others, as well as starting the transfer of housing units for the housing complexes which have been completed. The transfer of multi-family housing units to beneficiaries has been accelerated, a satisfactory manual of procedures for the allocation of housing units has been drafted and finalized, formally endorsed by BMPAD, UCLBP and EPPLS and implemented in compliance with Bank's procedures.

However, the significant unrest of the last months in the project areas has led to delay in construction work for the housing complex at the Rue de l'Union in Delmas 32. The next key milestones will be to complete the last housing complex in Rue de l'Union and few urban infrastructure by September 2016 in Delmas for a smooth housing attribution during the last three months of the project. The M&E system has been strengthened. Quality of fiduciary and social and environmental safeguards continue to be satisfactory.

Challenges and other comments⁵:

⁴ Include (i) qualitative achievements, (ii) key milestones (current or future) and (iii) any significant changes in project components or budget reallocations.

⁵ As applicable include (i) reasons for project delays, (ii) implementation challenges, (iii) funding status (funding gaps, new funding sources, or changes to initial contributions), and (iv) other relevant information.

The political instability of the last six months and the uncertainty with regard to the completion of the presidential election represent a risk for the implementation of the project. In particular, the project targets vulnerable neighborhoods where there has been significant unrest during the last period. In light of that, the project has been extended by six months, from June 2016 to December 2016.

Finally, although the project is supporting strengthening the institutional and financial capacity of EPPLS to manage these housing complexes, still there is more to be done. The Bank team is working closely with EPPLS and BMPAD in finalizing the business model for the operational costs of the housing unit, including keeping a transparent use of the funds collected and managed by the EPPLS.