

Project BRA/17/018 - Strengthening the Management of Services and the Health System in Haiti

October, 27th 2023



Financial Information



Strengthening the Management of Services and the Health System in Haiti	Amount (USD)
Revenue	19,800,000.00
Total Expense	19,109,186.72
Balance	690,813.28

Implemented Activities since HRF extension on March 21, 2023

- Received the reimbursement of USD 676,684.24 from the agreement with UNOPS.
- UNDP Brazil and UNOPS elaborated possible scenarios for the project completion.
- Project Steering Committee met and approved an outline for the project next activities focused on:
 - Increasing the operational capacity of National Ambulance Center (CAN);
 - Strengthening the institutional capacity of the MSPP.

Activities to be implemented

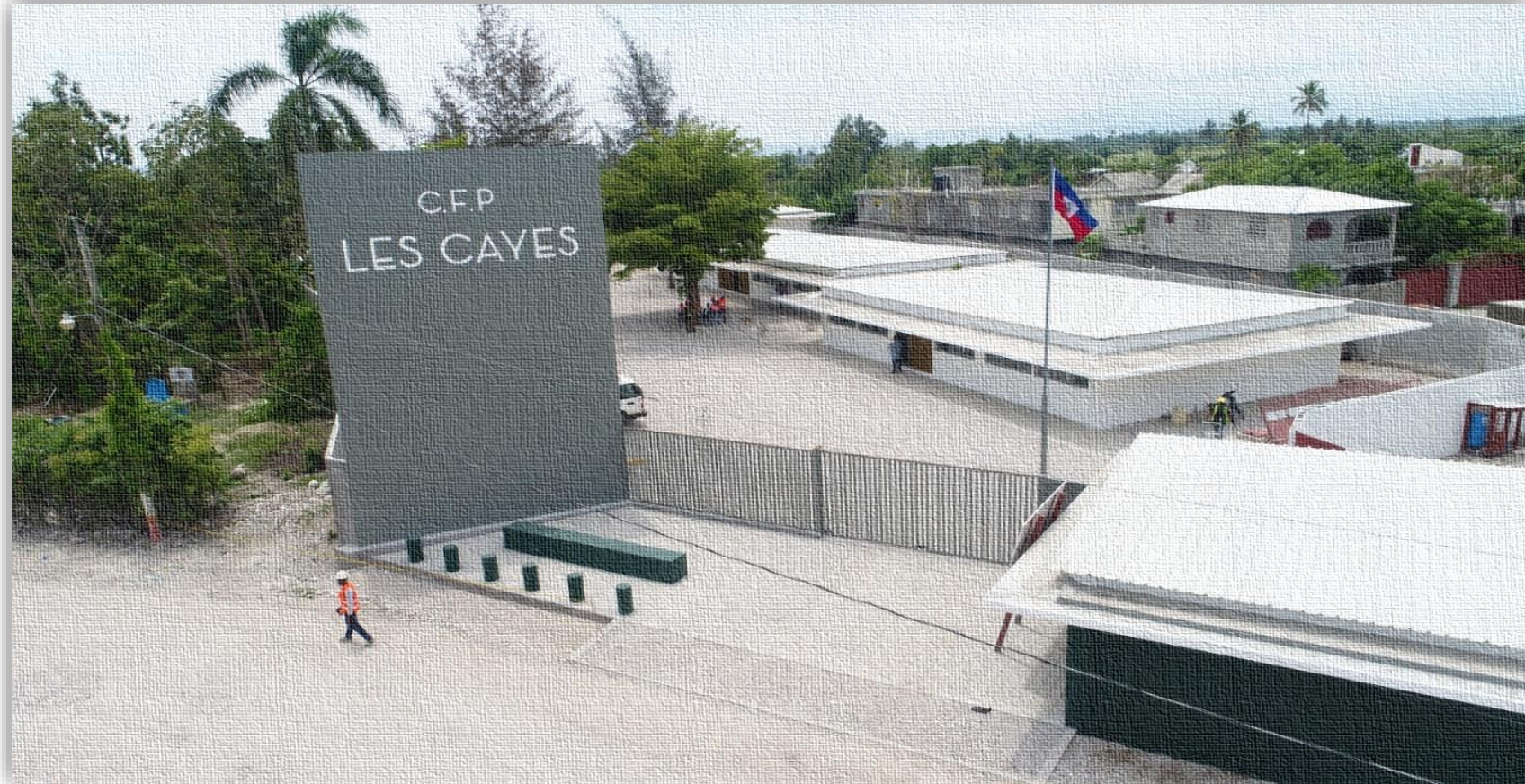


- Purchase of ambulances for the CAN.
- Purchase of spare parts for ambulances.
- Garage renovation.
- Relocation of generators.
- Construction of a gallon concrete water tank.
- Purchase of a transportation vehicle for the MSPP.
- Institutional Capacity strengthening:
 - Mission to establish an agreement for training in emergency management - 5 people.
 - Biomedical engineering training - 1 person.
- Monitoring missions in November 2023 and March 2024.



- Reference Hospital of Zilda Arns
- Response to COVID-19
- Administrative Center at Zilda Arns Hospital
- National Ambulance Center
- Capacity Building
- Orthosis and Prothesis Lab

Vocational Training Center Brazil-Haiti



October, 27th 2023

Financial Information



Vocational Training Brazil-Haiti	Amount (USD)
Budget	16,830,000.00
Total Expense*	15,317,000.00
Commitments/Activities under implementation	1,383,000.00
Balance	130,000.00

Implemented Activities (after FRH extension)

- Small repairs/maintenance of Les Cayes Vocational Training Center (VCT)
- Acquisition of additional equipment and inputs for the VTC
- Transportation from Brazil to Les Cayes of around 70 tons of equipment and inputs



Activities to be implemented



Activity	Nov 23	Dec 23	Jan 24	Fev 24	March 24	April 24 to Sept 24
Final local purchases in Haiti						
Equipment installation and tests						
Technical training of Haitian instructions on the use of equipment						
Inauguration of the Les Cayes Vocational Center and handover to the Government of Haiti						
Technical follow-up on the activities of the Vocational Training Center						
Project closure and reporting						



VOCATIONAL SCHOOL OF LES CAYES: INSIDE VIEW